

<b>Tacoma Power Annual Power Cost</b>				<b>Grant PUD Annual Power Cost</b>			
Schedule HVG High Voltage General Service				Industrial Rate Schedule 10			
(*See note below)				Rate effective 4/1/03 (*See note below)			
8 MW Peak <b>60%</b> Load Factor				8 MW Peak <b>60%</b> Load Factor			
Basic monthly charge		\$217.23x12	\$ 2,606.76	\$200x12			\$ 2,400.00
Demand charge		8000x\$3.91x12	\$ 375,360.00	8000x\$4.00x12			\$ 384,000.00
Energy charge		8000x.6x8760x\$.030703	\$ 1,290,999.70	8000x.6x8760x\$.0101			\$ 424,684.80
<b>Tacoma Power Annual Power Cost</b>			<b>\$ 1,668,966.46</b>	<b>Compared to Grant PUD Annual Cost</b>			<b>\$ 811,084.80</b>
8 MW Peak <b>70%</b> Load Factor				8 MW Peak <b>70%</b> Load Factor			
Basic monthly charge		\$217.23x12	\$ 3,000.00	\$200x12			\$ 2,400.00
Demand charge		8000x\$3.91x12	\$ 375,360.00	8000x\$4.00x12			\$ 384,000.00
Energy charge		8000x.6x8760x\$.030703	\$ 1,506,166.20	8000x.7x8760x\$.0101			\$ 495,465.60
<b>Tacoma Power Annual Power Cost</b>			<b>\$ 1,884,526.20</b>	<b>Compared to Grant PUD Annual Cost</b>			<b>\$ 881,865.60</b>
8 MW Peak <b>80%</b> Load Factor				8 MW Peak <b>80%</b> Load Factor			
Basic monthly charge		\$217.23x12	\$ 3,000.00	\$200x12			\$ 2,400.00
Demand charge		8000x\$3.91x12	\$ 375,360.00	8000x\$4.00x12			\$ 384,000.00
Energy charge Apr-Aug		8000x.6x8760x\$.030703	\$ 1,721,332.80	8000x.8x8760x\$.0101			\$ 566,246.40
<b>Tacoma Power Annual Power Cost</b>			<b>\$ 2,099,692.80</b>	<b>Compared to Grant PUD Annual Cost</b>			<b>\$ 952,646.40</b>
Add 3.5% municipal utility tax within Fife City limits				Add 4% municipal tax within Quincy city limits			
				Add 6% municipal tax within Moses Lake city limits			
*Tacoma Power is a BPA customer and is subject to increases in BPA rates				*See Grant PUD current 10 year financial forecast. No rate increases forecast for that period and beyond due to displacement of BPA purchase with power from Priest Rapids and Wanapum Hydro Projects plus availability of additional power from Priest Rapids and Wanapum to meet load growth.			