

Snohomish PUD Annual Power CostIndustrial Rate
Schedule 36 Large Primary Service**8 MW Peak 60% Load Factor**

Basic monthly charge	0	\$	-
Demand charge	8000x\$2.77x12	\$	265,920.00
Energy charge Apr-Aug	8000x.6x153x24x\$.0486	\$	856,604.16
Energy charge Sep-Mar	8000x.6x212x24x\$.0498	\$	1,216,235.50
Snohomish PUD Annual Cost		\$	2,338,759.66

8 MW Peak 70% Load Factor

Basic monthly charge	0	\$	-
Demand charge	8000x\$2.77x12	\$	265,920.00
Energy charge Apr-Aug	8000x.7x153x24x\$.0486	\$	999,371.52
Energy charge Sep-Mar	8000x.7x212x24x\$.0498	\$	1,418,941.30
Snohomish PUD Annual Cost		\$	2,684,232.82

8 MW Peak 80% Load Factor

Basic monthly charge	0	\$	-
Demand charge	8000x\$2.77x12	\$	265,920.00
Energy charge Apr-Aug	8000x.8x153x24x\$.0486	\$	1,142,138.80
Energy charge Sep-Mar	8000x.8x212x24x\$.0498	\$	1,621,647.20
Snohomish PUD Annual Cost		\$	3,029,706.00

*Snohomish PUD is BPA wholesale customer and is subject to BPA rate increases

Grant PUD Annual Power CostIndustrial Rate Schedule 10
Rate effective 4/1/03 (*See note below)**8 MW Peak 60% Load Factor**

\$200x12	\$	2,400.00
8000x\$4.00x12	\$	384,000.00
8000x.6x153x24x\$.0101	\$	178,018.56
8000x.6x212x24x\$.0101	\$	246,666.24
Compared to Grant PUD Annual Cost	\$	811,084.80

8 MW Peak 70% Load Factor

\$200x12	\$	2,400.00
8000x\$4.00x12	\$	384,000.00
8000x.7x153x24x\$.0101	\$	207,688.32
8000x.7x212x24x\$.0101	\$	287,777.28
Compared to Grant PUD Annual Cost	\$	881,865.60

8 MW Peak 80% Load Factor

\$200x12	\$	2,400.00
8000x\$4.00x12	\$	384,000.00
8000x.8x153x24x\$.0101	\$	237,358.08
8000x.8x212x24x\$.0101	\$	328,888.32
Compared to Grant PUD Annual Cost	\$	952,646.40

*See Grant PUD current 10 year financial forecast. No rate increases forecast for that period and beyond due to displacement of BPA purchase with power from Priest Rapids and Wanapum Hydro Projects plus availability of additional power from Priest Rapids and Wanapum to meet load growth.